

**AGENDA**  
**SCHOOL COMMITTEE MEETING**  
**Location: School Committee Room**  
**Zoom Link:**

<https://auburn-k12-ma-us.zoom.us/j/86935934463?pwd=dUJMUU5ZSjRMbm82Q2o5MGQ4cXNoZz09>

**June 2, 2021, 6:30 p.m.**

**CALL TO ORDER:**

**CITIZENS' COMMENTS:**

**SPECIAL RECOGNITIONS:** Aaron Zheng, Superintendent's Scholar - Tuesday, May 25th, the Worcester County Superintendents Association recognized the Superintendent's Scholar from each of the 53 member school districts. This year's recipient is Aaron Zheng. I would recite his accomplishments, but I will just say Harvard, Yale, and Brown, with Harvard being Aaron's fall destination. Again, we are so proud of Aaron, and wish him the best as he begins this next chapter.

**STUDENT REPRESENTATIVES INTRODUCTION / REPORT**

**Information**

**Aaron Zheng and Jasmyn Gates**

**MINUTES:** 5/19/21 for approval.

**Action**

**SUPERINTENDENT'S REPORT:**

**UNFINISHED BUSINESS:**

**Superintendent's Evaluation**

**Action**

Mr. Scobie will read aloud the evaluation results for the Superintendent.

**COVID Update**

**Information**

Our COVID case count is holding steady between zero and one case per day. This continues to be a positive trend. Although restrictions were lifted by the Governor May 29th, DESE's most recent guidance from May 27th, has masking in school and on buses for the remainder of the school year. We expect there to be additional mask guidance for the fall but will wait for that before commenting further. Similar to the weeks after April vacation, we will keep a close watch on any potential upticks in cases.

**Reminder: Auburn High School Commencement**

**Information**

Graduation is scheduled for Friday, June 4th, on Memorial field. The state has provided updated guidance for outdoor events to coincide with the lifting of COVID restrictions on May 29th. Outdoor gathering limits, spacing, and sanitation protocols have been eased or eliminated as part of this new guidance. However, we will still be seating families in pods, easing the distance between them from 10 feet (last year) to 5 feet, and extending two additional tickets to each graduate for a total of eight. Sanitation practices will be in effect, as will orderly arrival and dismissal procedures.

**Superintendent's Entry Report Information**

As stated at our last meeting, I have prepared my impressions and findings in the form of an Entry Report. I will highlight the key points of the document. It is available on-line for people to review in its entirety.

**NEW BUSINESS:**

**AMS 8<sup>th</sup> Grade Graduation Plans**

**AHS Program of Studies - Updates**

**Action**

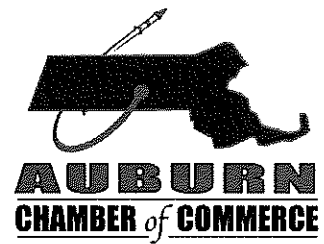
Before you this evening are the proposed alterations to the AHS Program of Studies for 2021-2022. It is my recommendation that you accept these alterations.

**Recommended Motion:** ... to accept proposed alterations for the AHS Program of Studies for 2021-2022.

**Auburn Chamber of Commerce Scholarship Recipients**

\$3,000 Stephen Lucas Memorial Scholarship - Alysha Creelman  
\$3,000 Major David L. Brodeur Foundation Scholarship - Mia DelloStritto  
\$1,500 Scholarship - Zoe Picard  
\$1,500 Scholarship - Maeve Cahill  
\$1,500 Scholarship - Connor Halloran  
\$1,500 Scholarship - Emily Dupuis  
\$1,500 Scholarship - Miranda Courteau  
\$1,500 Scholarship - Samantha Anusauskas

**Information**



Congratulations to all of the above-mentioned well-deserving students and their families and sincere thanks to the Chamber of Commerce. In total, over the years they have given over \$350,000 in scholarships to Auburn Students.

**Appointment of Civil Rights Coordinator for 2021-2022**

**Action**

Each school district must have a Civil Rights Coordinator, to whom staff or parents may register a complaint if they believe their civil rights have been violated. It is my recommendation that Dr. Elizabeth Chamberland, Assistant Superintendent, serve in this capacity this year.

**Recommended motion:** ...to appoint Dr. Elizabeth Chamberland as the Civil Rights Coordinator for the Auburn Public Schools.

**Appointment of Title IX Coordinator for 2020-2021**

**Action**

Likewise, each school district must have a Title IX Coordinator, to whom staff or students may register a complaint if they have been sexually discriminated against. It is my recommendation that Dr. Elizabeth Chamberland, Assistant Superintendent, serve in this capacity this year.

**Recommended motion:** ...to appoint Dr. Elizabeth Chamberland as the Title IX Coordinator for the Auburn Public Schools.

**DESE Special Education Review – IDEA**

**Information**

Annually, the Department must identify each school district's specific needs for technical assistance or intervention in the area of special education. The Department assigns each district one of four

categories: Meets Requirements (MR), Needs Assistance (NA), Needs Intervention (NI), and Needs Substantial Intervention (NSI). In prior years, the special education determinations were aligned with district accountability levels unless additional performance and compliance measures, specific to special education, warranted a change in the special education determination. The 2021 Special Education Determination process is updated and specifically considers: (a) 5-Year Cohort Graduation rates for students with disabilities; (b) Annual Dropout rate for students with disabilities; (c) Public School Monitoring special education compliance data; (d) Problem Resolution System special education complaint data; (e) Performance on Special Education State Performance Plan/Annual Performance Report (SPP/APR) Indicators; (f) Data and findings of Significant Disproportionality. As the attached letter from DESE indicates, I am proud to report they had no findings for the Auburn Public Schools after reviewing our data. Kudos to all involved in this achievement.

#### **TEACHING/LEARNING REPORT:**

#### **Information**

##### **Listing of Colleges/Universities Accepting Our Class of 2021 Graduates**

I am pleased to share with you an impressive list of the Colleges and Universities to which the students of our graduating class of 2021 have been accepted. This list represents dedication and determination of many students and staff and once again, AUBURN STRONG!

##### **High School Seniors Educational Internship Program (HSSEIP)**

Ten Auburn High School Seniors participated in the High School Seniors Educational Internship Program. These ten students, through a grant from DESE and in collaboration with the Mass Hire Central Region WorkForce Board, were assigned to provide academic and supervisory support to students at Bryn Mawr School, Pakachoag School, Swanson Road Intermediate School and Auburn Middle School. Each student was assigned a schedule at their designated building along with a teacher with whom they could connect as each of these students indicated an interest in education as a career. This hands-on experience was well received by the students and the school in which they worked. Several seniors, while already out of school for the year, continue to work and they are able to be in schools for 4-5 hours each day. The students are paid \$ 13.50 per hour for their time and also received 5 hours of training that took place in the evening.

##### **ADCAP Virtual Workshop for Auburn High School**

AdCap is an organization that partners with global leaders in business, technology, and innovation to uplift young leaders and shows them how to think like social entrepreneurs to help them make a difference in school communities. Mr. Greg Pratt, the Department Head for Health and Wellness, helped the students to participate in a virtual workshop to create something that would improve the wellness of their school community. Students at AHS were awarded a \$ 1,000 grant to implement their project. Their project is called 'SpinGrip', a spinner that works as a pen and a flashlight. The participating students provided 650 SpinGrip pens to the students at AHS.

#### **BUSINESS/FINANCIAL REPORT:**

#### **Information**

##### **Year to Date Budget Report:**

The Year-to-Date Budget report as of May 11th is enclosed in your packet and Mrs. Wirzbicki would be happy to answer any questions.

##### **Omnibus Transfers**

#### **Information**

Mrs. Wirzbicki has provided Omnibus Transfers #1 for your information.

**EXECUTIVE SESSION**

Per MGL Chapter 30A, Section 21 (a) (2) to enter executive session in preparation for negotiations with non-union personnel and (3) to conduct collective bargaining sessions or contract negotiations with union personnel.

**MINUTES**  
**SCHOOL COMMITTEE MEETING**  
**Location: School Committee Room**  
**May 19, 2021, 6:30 p.m.**

**In Attendance**

George Scobie  
Jessie Harrington  
Gail Holloway  
Dottie Kauffman - arrived at 6:35 p.m.  
Meghan McCrillis

Casey Handfield  
Beth Chamberland  
Cecelia Wirzbicki

Jack Generelli via Zoom

**REORGANIZATION OF SCHOOL COMMITTEE**

**CALL TO ORDER:**

At 6:30 p.m. Dr. Handfield called the meeting to order and request that everyone join him in the Pledge to the Flag.

Following the opening, Dr. Handfield accepted nominations from the School Committee members for a Chairperson. Mrs. Holloway made a motion to appoint Mr. Scobie as Chairperson of the School Committee for the time period May 19, 2021 through May 17, 2022. Dr. McCrillis seconded the motion and it was unanimously approved.

Mr. Scobie then took charge of the meeting and entertained a motion for the position of Vice Chairperson. Mrs. Holloway made a motion to appoint Mrs. Harrington as Vice Chairperson of the School Committee for the time period May 26, 2021 through May 17, 2022. Dr. McCrillis seconded the motion and it was unanimously approved.

Dr. Handfield read the following from MASC:

*"By statute (Chapter 71 section 36) the School Committee appoints a secretary. This is the person who is responsible for keeping the minutes of the meetings. The vast majority of School Committees use either a member of the Superintendent's office staff or a third party secretary in this role. It is not recommended that School Committee members serve in this capacity as it is exceedingly difficult to take minutes and participate in the business of the School Committee. That being said, there are many School Committees that, by policy, appoint a member to serve as either secretary or clerk in a somewhat ceremonial role as a third officer beyond the Chair and Vice Chair. At one point, the Superintendent in regional schools was the secretary by statute (I believe that statute was repealed in the 1960s). We highly recommend that the secretary to the School Committee be either a member of the Superintendent's office support staff or that the Committee directly hire/contract with a third party for this role."*

Based on the above, it was his recommendation that once again the Committee not appoint a member of the School Committee as Secretary, instead leaving that responsibility to Mrs. Zautner through her retirement and then to her successor thereafter.

Dr. McCrillis made a motion to approve Mrs. Zautner and then her successor serving as the Secretary of the School Committee; Mrs. Holloway seconded the motion and it was unanimously approved.

**CITIZENS' COMMENTS:** None

**SPECIAL RECOGNITIONS:**

Dr. Handfield recognized Marcus Longo, Class of 2021 for having achieved a National Merit Scholarship Award. He shared that all winners of Merit Scholarship awards (Merit Scholar® designees) are chosen based on their abilities, skills, and accomplishments—without regard to gender, race, ethnic origin, or religious preference. A variety of information is available for NMSC to evaluate: The Finalist's academic record, information about the school's curriculum and grading system, PSAT/SAT/NMSQT Selection Index score, the high school official's written recommendation, information about the student's activities and leadership, and the Finalist's own essay. There are three types of awards: National, Corporate, and College. Marcus is receiving the prestigious University of Chicago National Merit Scholarship Award where he will attend in the fall. Neither Marcus nor Mr. Delongchamp, Principal of AHS, was available to attend in person.

The Committee gave congratulations and kudos to Marcus.

**STUDENT REPRESENTATIVES INTRODUCTION / REPORT**

**Aaron Zheng and Jasmyn Gates**

Neither representative was able to attend the meeting.

**MINUTES:** 4/28/21 for approval.

Mrs. Harrington made a motion to approve the Minutes of the April 28th meeting; Mrs. Holloway seconded the motion and it was unanimously approved.

**SUPERINTENDENT'S REPORT:**

**UNFINISHED BUSINESS:**

**COVID Update**

Dr. Handfield stated that he was pleased to share that our COVID numbers continue to steadily decrease in the school district. We were concerned about a small increase after April vacation, but that has not happened. He noted that we continue to monitor guidance from the CDC and DESE regarding COVID guidelines and its impact on the schools; however, this is good news.

Dr. Handfield noted that the announcement regarding not having to wear masks outside was a surprise to him but very welcome news and good timing with the warm weather we are experiencing this week.

**FY '22 Budget Update**

Dr. Handfield noted that on Tuesday, May 4th, we passed our FY'22 budget of \$27,988,540.45. This represents a .99% increase over last year's spring Town Meeting number of \$27,676,055 and a 2.89% increase over the special fall Town Meeting number of \$27,214,157. He shared a letter of thanks that he

had sent to our Town Meeting members for their affirmation of this year's budget as presented and he thanked our Town Administration, Board of Selectmen and Finance Committee, as well, for their tremendous support.

#### **NEW BUSINESS:**

##### **Donation of Hand Sanitizer from Storz**

Dr. Handfield shared that we recently received a donation of 2 cases of hand sanitizer from Mr. Gary Servideo, Facilities Manager, at Storz (Karl Storz-Endoskope) in Auburn and it was his recommendation that the Committee formally accept this donation. A thank you letter was shared.

Dr. McCrillis made a motion to accept with gratitude the donation of hand sanitizer from Storz in Auburn; Mrs. Holloway seconded the motion and it was unanimously approved.

##### **Proposed Dates for 2021-2022 School Committee Meetings**

Dr. Handfield shared a draft of the proposed meeting dates for the 2021-2022 school year.

Mrs. Kauffman asked that a meeting be added at the end of August, prior to school being back in session in case it was needed. The Committee agreed to add August 25th to the schedule, noting that the format will be determined closer to the meeting date.

Mrs. Holloway made a motion to accept the proposed meeting dates for the 2021-2022 school year; Dr. McCrillis seconded the motion and it was unanimously approved.

##### **Handbook Updates for Approval**

Dr. Handfield provided a listing of the proposed handbook updates for each of the schools in the district for next school year. Mrs. Harrington made a motion to approve the handbook updates as presented; Mrs. Holloway seconded the motion and it was unanimously approved.

##### **Donation from Central One Credit Union to AHS Music Program**

Dr. Handfield shared that Ms. Ginny Bailey, Band Instructor at AHS, recently received a donation in the amount of \$300 from Central One Credit Union for the Music Program at AHS. It was his recommendation that the Committee accept this donation with gratitude.

Mrs. Kauffman made a motion to accept the donation of \$300 from Central One Credit Union for the Music Program at AHS; Mrs. Holloway seconded the motion and it was unanimously approved.

##### **Autism Program (K-3 / 4-8)**

Dr. Handfield noted that he was pleased to announce that the District is creating an autism program for our students through the movement of personnel and buildings that will enhance our autism programming for students in the district. Students K-3 will be at Bryn Mawr and Pakachoag and we are moving our program at SWIS to the Middle School. This is being done to provide our students with an autism diagnosis the opportunity to lessen their transitions, stay with personnel for a longer period of time with expertise in this area, and to provide additional support to our students with moderate special needs at SWIS.

### **Auburn High School Commencement**

Dr. Handfield shared that the Class of 2021 Graduation Ceremony is scheduled for Friday, June 4th, on Memorial field. He noted that it will look similar to last year's event which was terrific. Similar to last year, we are working with Darleen Coyle and Eileen Alexander from the Town's Office of Health and Inspectional Services to make sure we are doing this safely.

He also shared that approximately 85 students took part in the Senior Prom last Saturday, May 15th, held in the Gym and outside on the grounds. The seniors got to participate in the traditional paper drop contest and will enjoy a parade through town like last year.

### **Auburn High School US News and World Report Ranking**

Dr. Handfield shared that we were recently notified that Auburn High School was designated as one of America's Best High Schools by US News and World Report. Auburn was ranked in the top 18% of schools in the country placing 3,288 out of almost 18,000 high schools in the country. English and math proficiency, graduation rate, AP participation, and college readiness index comprise the bulk of the scoring criteria. Congratulations to AHS on this achievement.

### **USDA Food Grant Extended**

Dr. Handfield noted that, as the Committee was aware, the USDA has subsidized meals for students through this entire school year. He shared that we recently notified that the USDA will continue financing students' meals through the 2021-2022 school year. As we continue to recover from COVID, the USDA is committed to ensuring that families and children have access to food. We thank the USDA for this support.

### **Superintendent's Evaluation**

Finally, before moving to the Teaching and Learning Report, Dr. Handfield noted that this evening is the opening of his evaluation with the Committee. Before you tonight is DESE's document for administrator evaluation. Similar to what you have been presented with in the past was Dr. Handfield's self-evaluation, his comments on his goals, and his comments under each of the standards. He gave a brief highlight of his thoughts on it.

Mrs. Harrington asked if the pandemic had put the brakes on the District's Strategic Plan. Dr. Handfield noted that we have not necessarily lost ground. We made great gains in technology. He noted that maybe some things have changed, such as hybrid instruction, Black Lives Matter etc. that will have to be added in.

### **TEACHING/LEARNING REPORT:**

#### **Kindergarten and Preschool Registration**

Dr. Chamberland took the opportunity to remind everyone in our audience that Kindergarten and Preschool registration for the 2021-2022 school year is open. It is critical that families enroll as soon as possible so that we can prepare for the upcoming school year. This is true as well for any families new to Auburn who will be enrolling children. Applications received will help us to better plan for the coming school year. Screening for both kindergarten and preschool has been completed for those students expected for the coming year. If families have not yet enrolled, they should reach out to Bryn Mawr School or Pakachoag School for Kindergarten information or to Central Office with questions regarding preschool.



## **MCAS**

Dr. Chamberland shared that preparation for MCAS is underway at SWIS, AMS and AHS. All principals are working to minimize the impact this process has on the daily lives of our students while also meeting the requirements for testing set forth by DESE. We know this will be a successful process for all and we thank all of the staff and families for their support, hard work and participation.

Dr. Chamberland shared the spotlight on Brandon Burnett, an ENCORE associate who has done exceptionally well. He interviewed for and received an internship with Price Chopper and is hoping it will turn out to be a fulltime job for him. He gained work experience through RISE and EVOLVE at AHS and now ENCORE here at Central Office. He ages out of the program on June 4, 2021 when he turns 22 years old.

Dr. Chamberland also shared that we have high school students interning throughout the schools. As requested, she will share information from those internships in photos and videos at an upcoming meeting.

## **BUSINESS/FINANCIAL REPORT:**

### **Year to Date Budget Report:**

Mrs. Wirzbicki shared a Year to Date Budget report as of May 11th.

### **Budget Transfers:**

Mrs. Wirzbicki provided a list of budget transfers between the same series for the Committee's information and some between different series requiring their approval.

Mrs. Kauffman made a motion to approve the transfers between series as presented; Mrs. Holloway seconded the motion and it was unanimously approved.

### **Request of Omnibus Approval for Budget Transfers**

Mrs. Wirzbicki, as has become the practice at this time of year, requested that the Committee grant Omnibus approval to make transfers – notifying them after the fact – particularly as we work to close out FY 2021. She noted that she works closely with Dr. Handfield to make such transfers.

Mrs. Holloway made a motion to approve the granting of Omnibus approval to make transfers through the close out of FY 2021; Dr. McCrillis seconded the motion and it was unanimously approved.

### **Approval of a Revolving Account for the ENCORE Program**

Mrs. Wirzbicki is requesting your approval of the establishment of a new Revolving Account to be named "ENCORE." This new account will be funded with presently being held in the "Project Enterprise - #2409" Revolving Account. To answer a member's question, this new account will be able to accept donations.

Mrs. Holloway made a motion to approve the establishment of a new Revolving Account to be named "ENCORE." Mrs. Kauffman seconded the motion and it was unanimously approved.

### **Bus Application for 2021-2022 School Year**

Mrs. Wirzbicki noted that with the move to complete bus applications through ZippSlip at the beginning of this month of May, several hundreds of bus applications have been received and are currently being processed. She noted that from May 3rd through 19th, 540 applications have been processed from ZippSlip for a total received to date of 807. In addition, we have received approximately 200 applications through ZippSlip and are waiting to receive payment for those. They are not "complete" until payment is received.

Families can still send in hard copies of the Bus Application. Please be reminded that no matter how they are provided, they are **due by June 1st** after which time a late fee of \$100 per child will be levied.

### **EXECUTIVE SESSION**

At 8:00 p.m., Mrs. Holloway made a motion per MGL Chapter 30A, Section 21 (a) (2) to enter executive session in preparation for negotiations with non-union personnel and (3) to conduct collective bargaining sessions or contract negotiations with union personnel, to enter Executive Session; Dr. McCrillis seconded the motion and a roll call vote was taken:

*Dr. McCrillis - Yes; Mrs. Holloway - Yes; Mrs. Kauffman - Yes; Mrs. Harrington - Yes; Mr. Scobie - Yes*

Respectfully submitted,



Ailaine Zautner

Recording Secretary

#### **Referenced Documents:**

Minutes from April 28th

Thank You to Storz

SC Meeting Dates for next year

Handbook Updates

Thank You to Central One Credit Union

Superintendent's Evaluation Documents (2)

Evaluation Rubric

Year to Date Budget Report

Transfers

Memo re Omnibus Approval

Memo re Revolving Account for ENCORE

**AUBURN HIGH SCHOOL  
PROGRAM OF STUDIES 2021-2022  
CHANGES AND UPDATES as of 5/24/21**

**ELA:**

**Overview of changes made to the English Department's course offerings for the 2021-2022 school year:**

- All of the course descriptions and some of the course titles for required English courses (English I-IV) have been updated to reflect more accurately what we are covering in each class
- All freshmen will now take 3 trimesters of English
- 12 - English IV B: Diverse Voices - will focus on texts written by authors who are black, indigenous, and people of color
- We are offering three new electives:
  - Applied English and Communication (had a version of this in the past)
  - Topics in Writing: Food and Culture (brand new)
  - Short Story (had a version of this in the past)
- Electives that we were/are offering, but that had no course descriptions in the Program of Studies:
  - Creative Writing

**MATH:**

- All Freshmen will take 3 trimesters of math

**Please see the updated flow chart.**

**WELLNESS:**

We no longer offer Cooperative Games or Sports and Fitness.

**For the description of Wellness Seminar:**

This is a one-trimester, discussion-based course, for all grade 11 students. A variety of topics relating to all aspects of health will be covered. The topics will vary and be fluid, focusing upon areas identified as current issues affecting AHS students. Data from the results of the Youth Risk Behavior Survey will be used to determine such topics; as well

as those identified by the student body, Guidance, Administration, and Health services. Objectives include building upon knowledge acquired from the grade 9 health course, as well as providing students with an increased awareness of health issues. Students will finish the course by completing a personal wellness plan, striving for optimal health.

### **Special Education:**

#### **Fundamentals of Math**

This course is designed to support the needs of students who benefit from an individualized environment or have foundational gaps in their math knowledge base. This course builds upon students' foundational math skills through continuous practice, ensuring maintenance, while targeting the current MA curriculum standards for Algebra 1. It is structured to meet individual needs of students in terms of pacing, pre-teaching, re-teaching, and repetition of skills.

#### **Fundamentals of English Language Arts**

This course is designed for students who are struggling to achieve grade level ELA standards in the inclusion setting. Through direct, small group instruction, students will be able to focus on increasing individual reading comprehension, written language skills, as well as improving proficiency of MA ELA curriculum standards. Teachers use individualized student data from informal and formal assessments in order to target standards in need of improvement.

#### **Student Support**

The focus of this course is to provide support for students with their organizational skills, current coursework topics, problem solving, time management and planning, and goal setting. In addition, students will receive assistance with assignments from their academic and nonacademic classes, quiz and test preparation, , as well as further development of independent skills in a small group setting.

### **Social Studies:**

#### **11-12 Special Topics in History: American History & Culture Through Film (CP)**

Since Thomas Edison created the first motion picture camera in 1891, films have played a large part in American culture. Although many people love watching films purely for enjoyment and amusement, films can also be reenactments with a detailed record of events. Films can act as time capsules, allowing us to glimpse into the culture and

society of our nation at an earlier date. The films used in this class will focus on three elements: 1) The atmosphere and culture of the time period in which the film was produced, 2) The role of media within American culture and the relationship between media and culture, 3) The value of film as a source in assessing and analyzing American society and culture. Key topics include the HIV/AIDs Epidemic of the 1980's (*Philadelphia*), the use of "Enhanced-Interrogation Techniques" in the hunt for Osama Bin Laden (*Zero Dark Thirty*), and Civil Rights (*In the Heat of the Night* and *Guess Who's Coming to Dinner*)

### **12 Responsible Citizenship ("Adulthood 101") (CP)**

This one trimester elective is designed to prepare high school seniors for life after graduation. From communication to financial literacy, this course will use hands-on experiences and simulations to help students develop the skills necessary to become active and responsible citizens of the 21st century. Specific topics include understanding credit and debt, student loans, financing large purchases, creating a budget, saving and investing, effective communication, accountability and self-advocacy, networking and conflict resolution, managing social media and digital footprints, civics, voting, civil discourse, and current events. Whether heading into the workforce, military, or college, this course should better prepare our students to navigate their adult lives.

From: **Collins, Tracy A (DOE)** <[tracy.a.collins2@state.ma.us](mailto:tracy.a.collins2@state.ma.us)>  
Date: Mon, May 10, 2021 at 2:26 PM  
Subject: 2021 Special Education Determination under Part B of the Individuals with Disabilities Education Act (IDEA)  
To: [chandfield@auburn.k12.ma.us](mailto:chandfield@auburn.k12.ma.us) <[chandfield@auburn.k12.ma.us](mailto:chandfield@auburn.k12.ma.us)>

## ***Massachusetts Department of Elementary and Secondary Education***

75 Pleasant Street, Malden, Massachusetts  
02148-4906 Telephone: (781) 338-3000

TTY: N.E.T. Relay 1-800-439-2370

May 10, 2021

Casey J Handfield  
Superintendent  
Auburn Public School District  
5 West Street  
Auburn, MA 1501  
[chandfield@auburn.k12.ma.us](mailto:chandfield@auburn.k12.ma.us)

RE: 2021 Special Education Determination under Part B of the Individuals  
with Disabilities Education Act (IDEA) – Meets requirements (MR)

Dear Casey J Handfield:

The purpose of this letter is to notify you of the MA Department of Elementary and Secondary Education's (the Department) local determination under Part B of the Individuals with Disabilities Education Act (IDEA) that Auburn Meets requirements (MR).

Annually, the Department must identify each school district's specific needs for technical assistance or intervention in the area of special education. The Department assigns each district one of four categories: Meets Requirements (MR), Needs Assistance (NA), Needs Intervention (NI), and Needs Substantial Intervention (NSI). In prior years, the special education determinations were aligned with district accountability levels unless additional performance and compliance measures, specific to special education, warranted a change in the special education determination. The 2021 Special Education Determination process is updated and specifically considers:

- 5-Year Cohort Graduation rates for students with disabilities;
- Annual Dropout rate for students with disabilities;

- Public School Monitoring special education compliance data;
- Problem Resolution System special education complaint data;
- Performance on Special Education State Performance Plan/Annual Performance Report (SPP/APR) Indicators; and
- Data and findings of Significant Disproportionality.

Each school district is evaluated using a rubric and, based on the score, is placed into one of the Special Education Determination categories. Please note that districts identified as requiring assistance or intervention and districts with schools identified as requiring assistance or intervention through the Department's accountability system received ratings of NA or NI in order to maintain consistency and focus.

As a result of this determination, the Department is not requiring the district to engage in specific targeted and technical assistance activities. Please refer to the *2020-2021 Determinations of Need for Special Education Technical Assistance or Intervention memorandum* for more information about how the 2021 special education determinations were made.

If you have any questions about the district's special education determination, please feel free to contact Lauren Viviani, Acting Assistant Director, Special Education Planning and Policy, at 781-338-3372, [Lauren.M.Viviani@mass.gov](mailto:Lauren.M.Viviani@mass.gov); or Timothy Gallagher, Assistant Director, Public School Monitoring, at 781-338-3717, [Timothy.Gallagher2@mass.gov](mailto:Timothy.Gallagher2@mass.gov).

Sincerely,

Jamie Camacho  
Director, Special Education Planning and Policy

C: Office of Statewide Systems of Support, Rosemary Reidy

## **COLLEGES AND UNIVERSITIES ACCEPTING AHS CLASS OF 2021 GRADUATES**

The University of Alabama	University of Delaware
Albany College of Pharmacy and Health Sciences	Duke University
Amherst College	Eastern Connecticut State University
Anna Maria College	Elms College (College of our Lady of the Elms)
Arizona State University-Tempe	Elon University
The University of Arizona	Emerson College
Assumption College	Emmanuel College
Bay Path University	Endicott College
Baylor University	The Evergreen State College
Becker College	Fairfield University
Bennington College	Farmingdale State College
Bentley University	Fisher College
Binghamton University	Fitchburg State University
Boston College	Florida Atlantic University
Boston College (College of Arts & Sciences)	Florida Gulf Coast University
Boston University	Fordham University
Boston University (College of Engineering)	Framingham State University
Bradley University	Franklin Pierce University
University of Bridgeport	George Washington University
Bridgewater State University	Gettysburg College
Brown University	University of Hartford
Bryant University	Harvard University
University of California-Davis	University of Hawaii at Manoa
University of California-Riverside	Hofstra University
Case Western Reserve University	College of the Holy Cross
Castleton University	Husson University
Champlain College	Indian River State College
University of Chicago	Jefferson (Philadelphia University + Thomas Jefferson University)
Clark University	Johnson & Wales University-Providence
Clemson University	Keene State College
University of Connecticut	University of Kentucky
Curry College	Lasell College
Dean College	Lesley University



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Loyola University Maryland  
University of Maine at Farmington  
Maine College of Art  
Maine Maritime Academy  
University of Maine  
University of Maryland-College Park  
Marymount Manhattan College  
MCPHS University  
University of Massachusetts-Dartmouth  
Massachusetts Maritime Academy  
University of Massachusetts-Amherst  
University of Massachusetts-Amherst (College of Engineering)  
University of Massachusetts-Amherst (College of Natural Sciences & Mathematics)  
University of Massachusetts-Boston  
University of Massachusetts-Lowell  
Merrimack College  
Michigan State University  
University of Michigan-Ann Arbor  
University of Mississippi  
Monroe College  
National Aviation Academy of New England  
New England College  
University of New England  
University of New Hampshire-Main Campus  
University of New Haven  
Nichols College  
North Carolina State University at Raleigh  
Northeastern University  
University of Oklahoma-Norman Campus  
Oregon State University  
Pace University  
Pennsylvania State University-Main Campus  
Plymouth State University

Providence College  
Purdue University-Main Campus  
Quinnipiac University  
Quinsigamond Community College  
Regis College  
Rensselaer Polytechnic Institute  
Rhode Island College  
University of Rhode Island  
Rivier University  
Rochester Institute of Technology  
Roger Williams University  
Sacred Heart University  
Saint Anselm College  
Salem State University  
Salt Lake Community College  
Salve Regina University  
Seton Hall University  
Siena College  
Simmons University  
Skidmore College  
Smith College  
University of Southern California  
Southern Connecticut State University  
University of Southern Maine  
Southern New Hampshire University  
Springfield College  
St John's University-New York  
Stonehill College  
Suffolk University  
SUNY at Albany  
SUNY Buffalo State  
SUNY College of Environmental Science & Forestry  
SUNY College of Technology at Delhi

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Swarthmore College

Syracuse University

The University of Tampa

Temple University

The University of Tennessee-Knoxville

The University of Texas at Austin

Culinary Institute of America

Ohio State University-Main Campus

Triton College

Tufts University

Utica College

University of Vermont

University of Virginia-Main Campus

Wentworth Institute of Technology

Wesleyan University

Western New England University

Westfield State University

Wheaton College

Williams College

Worcester Polytechnic Institute

Worcester State University

University of Wyoming

Yale University

# TOWN OF AUBURN



## YEAR-TO-DATE BUDGET REPORT

FOR 2021 99

ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	YTD EXPENDED	ENCUMBRANCES	AVAILABLE	PCT
01 GENERAL FUND	APPROP	ADJUSTMTS	BUDGET			BUDGET	USED
<b>1122011 PRINCIPAL - BM</b>							
1122011 511160 PRINCIPAL'S SALA	106,875	3,225	110,100	105,865.50	4,234.62	.00	100.0%
1122011 511184 SECRETARY'S SALA	38,072	2,731	40,803	38,781.32	1,782.55	239.20	99.4%
1122011 5344 POSTAGE, BRYN MAWR	500	0	500	182.50	.00	317.50	36.5%
1122011 5421 PRINCIPAL'S SUPPLI	2,000	-500	1,500	550.67	.00	949.33	36.7%
1122011 5442 PRINTING SUPPLIES	4,800	-1,000	3,800	2,053.85	1,662.50	83.65	97.8%
1122011 5734 DUES, PRINCIPAL, B	1,375	110	1,485	1,485.00	.00	.00	100.0%
1122011 5737 PRINC. PROF DEVELO	1,500	-1,261	239	239.00	.00	.00	100.0%
<b>1123008 BYRN MAWR SPEC. EDUCATION</b>							
1123008 511170 SPED TEACHERS'	386,424	-170,120	216,304	174,706.98	41,596.92	.03	100.0%
1123008 511172 BRYN MAWR SPED A	455,998	-359,919	96,079	77,964.79	18,113.90	.00	100.0%
1123008 511179 SPED NSTRUCTIONA	116,891	6,028	122,919	100,289.06	22,415.18	214.53	99.8%
1123008 512070 SPED SUBSTITUTE	2,000	-511	1,489	69.00	.00	1,419.73	4.6%
1123008 512079 SPED INSTR. ASSI	5,500	-1,500	4,000	1,354.50	.00	2,645.70	33.9%
<b>1123051 TEACH - BM - ELEM ED</b>							
1123051 5100 ELL TUTOR	35,539	896	36,435	34,700.00	1,735.00	.00	100.0%
1123051 511170 TEACHERS' SALARI	895,408	10,443	905,851	732,009.81	173,841.20	.00	100.0%
1123051 511172 MATH PARAPROFESS	19,751	2,137	21,888	20,846.00	1,042.30	.00	100.0%
1123051 511179 INSTRUCTIONAL AS	121,584	2,265	123,849	99,657.71	24,191.10	.00	100.0%
1123051 511180 SPECIALISTS BRYN	203,105	2,477	205,582	166,047.00	39,535.04	.04	100.0%
1123051 512070 TEA SALARIES/SUB	10,000	-3,500	6,500	959.85	.00	5,540.15	14.8%
1123051 512079 INSTRUCTIONAL AS	1,500	4,795	6,295	639.00	.00	5,655.78	10.2%
1123051 512080 LONG TERM SUBSTI	0	46,919	46,919	37,535.40	9,383.85	.00	100.0%
1123051 512081 PERMANENT SUBSTI	10,500	2,526	13,026	12,157.88	868.42	.00	100.0%
1123051 5126 TEACHER IN CHARGE	1,273	0	1,273	1,028.16	244.80	.00	100.0%
1123051 5127 AFTER SCHOOL PROGR	2,500	-2,500	0	.00	.00	.00	.0%
1123051 5128 TECHNOLOGY STIPEND	1,034	0	1,034	835.17	198.85	.00	100.0%
1123051 5129 OTHER STIPENDS BRY	8,389	2,086	10,475	7,928.20	3,347.23	-800.02	107.6%
1123051 5425 MUSIC SUPPLIES	750	-701	49	48.61	.00	.00	100.0%
1123051 5440 PHYSICAL EDUCATION	750	436	1,186	1,185.78	.00	.00	100.0%
1123051 5510 SUPPLIES, CLASSRM,	13,200	-1,100	12,100	10,420.67	223.99	1,455.34	88.0%
1123051 5514 504 SUPPLIES BRYN	250	-250	0	.00	.00	.00	.0%
1123051 5518 ART SUPPLIES BRYN	1,000	-494	507	506.50	.00	.00	100.0%
1123051 5521 AFTER SCHL PROGRAM	500	-500	0	.00	.00	.00	.0%
1123051 5710 MILEAGE REIMB. TEA	100	0	100	.00	.00	100.00	.0%

# TOWN OF AUBURN



## YEAR-TO-DATE BUDGET REPORT

FOR 2021 99								
ACCOUNTS FOR: 01 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED	
<b>1124051 TEXTBK - BM - ELEM ED</b>								
1124051 5513 TEXTBOOKS, BRYN MA	1,000	-626	374	373.97	.00	.00	100.0%	
<b>1125051 LIBRARY - BM</b>								
1125051 511178 MEDIA TECH	46,647	0	46,647	37,676.31	8,970.57	.05	100.0%	
1125051 5587 LIBRARY SUPPLIES,	1,000	-654	346	345.52	.00	.00	100.0%	
<b>1126051 AUDIO/VISUAL - BM</b>								
1126051 5515 SUPPLIES, AUDIOVIS	1,700	-9	1,691	1,690.91	.00	.00	100.0%	
<b>1127054 GUIDANCE - BM</b>								
1127054 511176 GUIDANCE SALARIE	73,036	0	73,036	58,990.68	14,045.40	.00	100.0%	
1127054 5511 GUIDANCE SUPPLIES,	550	0	550	355.93	.00	194.07	64.7%	
<b>1132099 HEALTH SVCS - BM</b>								
1132099 511185 SALARY, NURSE, B	78,922	14,616	93,539	70,604.68	22,395.15	538.73	99.4%	
<b>1141099 O&amp;P - BM</b>								
1141099 511192 SALARIES CUSTODI	97,426	1,963	99,389	95,566.00	3,822.64	.00	100.0%	
1141099 5211 LIGHTS/POWER BRYN	12,000	2,229	14,229	12,173.16	2,055.70	.00	100.0%	
1141099 5214 HEATING FUEL, BRYN	14,500	4,309	18,809	16,450.78	2,358.62	.00	100.0%	
1141099 5231 WATERM BRYN MAWR	5,500	0	5,500	2,222.02	.00	3,277.98	40.4%	
1141099 5232 SEWER USE CHARGE,	3,500	91	3,591	3,591.20	.00	.00	100.0%	
1141099 5450 SUPPLIES CUSTODIAL	3,500	3,394	6,894	6,893.70	2,573.65	-2,573.65	137.3%	
<b>1142099 MAINT OF PLANT - BM</b>								
1142099 5430 BLDG REPAIRS/IMPRO	18,500	6,456	24,956	20,341.90	3,601.67	1,012.59	95.9%	
<b>1422011 PRINCIPAL - PAK</b>								
1422011 511160 PRINCIPAL'S SALA	107,000	3,225	110,225	105,985.50	4,239.42	.00	100.0%	

# TOWN OF AUBURN

## YEAR-TO-DATE BUDGET REPORT

FOR 2021 99								
ACCOUNTS FOR: 01 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED	
1422011 511184 SECRETARY'S SALA	38,072	2,476	40,548	38,508.20	1,782.55	257.44	99.4%	
1422011 5344 POSTAGE, PAKACHOAG	400	0	400	246.00	.00	154.00	61.5%	
1422011 5421 PRINCIPAL'S SUPPLI	2,000	-500	1,500	658.06	.00	841.94	43.9%	
1422011 5442 PRINTING SUPPLIES	4,700	-495	4,205	2,305.05	1,900.00	.00	100.0%	
1422011 5734 DUES, PRINCIPAL, P	1,375	219	1,594	1,485.00	.00	109.00	93.2%	
1422011 5737 PRINC. PROF DEVELO	1,500	-1,500	0	.00	.00	.00	.0%	
<b>1423008 PAKACHOAG SPED</b>								
1423008 511170 SPED TEACHERS' S	139,941	-46,647	93,294	75,352.83	17,941.15	.00	100.0%	
1423008 511172 SPED ABA PAKACHO	31,279	68,644	99,923	81,249.61	18,673.09	.00	100.0%	
1423008 511179 SPED INSTRUCTION	112,231	-45,343	66,888	54,198.90	12,689.45	.00	100.0%	
1423008 512070 SPED SUB TEACHER	2,000	0	2,000	326.46	.00	1,673.54	16.3%	
1423008 512079 SPED INSTRUCT AS	3,000	0	3,000	1,888.70	.00	1,111.30	63.0%	
<b>1423051 TEACH - PAK - ELEM ED</b>								
1423051 5100 ELL TUTOR	35,539	896	36,435	34,700.00	1,735.00	.00	100.0%	
1423051 511170 TEACHERS' SALARI	975,190	-105,691	869,499	699,592.44	169,906.10	.00	100.0%	
1423051 511172 MATH PARAPROFESS	16,930	5,111	22,041	20,875.87	2,099.10	-934.42	104.2%	
1423051 511179 INSTRUCTIONAL AS	116,431	-16,822	99,609	81,773.84	17,835.60	.00	100.0%	
1423051 511180 SPECIALISTS PAKA	205,583	-1	205,582	166,047.42	39,535.06	-.04	100.0%	
1423051 512070 TEA SALARIES, SU	10,000	0	10,000	3,874.46	.00	6,125.54	38.7%	
1423051 512079 INSTRUCTIONAL AS	2,000	10,777	12,777	10,039.70	1,703.14	1,034.00	91.9%	
1423051 512080 LONG TERM SUBSTI	0	4,162	4,162	3,198.13	.00	963.82	76.8%	
1423051 512081 PERMANENT SUBSTI	10,500	-10,500	0	.00	.00	.00	.0%	
1423051 5126 TEACHER IN CHARGE	1,273	0	1,273	1,028.16	244.80	.00	100.0%	
1423051 5127 AFTER SCHOOL PROGR	2,500	-2,500	0	.00	.00	.00	.0%	
1423051 5128 TECHNOLOGY STIPEND	1,034	195	1,229	1,030.17	198.85	.00	100.0%	
1423051 5129 OTHER STIPENDS PAK	12,289	-1,000	11,289	5,066.15	1,660.23	4,562.62	59.6%	
1423051 5425 MUSIC SUPPLIES	750	-750	0	.00	.00	.00	.0%	
1423051 5440 PHYSICAL EDUCATION	750	151	901	901.32	.00	.00	100.0%	
1423051 5510 SUPPLIES, CLASSRM,	12,934	-2,850	10,084	8,618.12	.00	1,465.88	85.5%	
1423051 5514 504 SUPPLIES PAKAC	250	-250	0	.00	.00	.00	.0%	
1423051 5518 ART SUPPLIES PAKAC	1,000	-819	181	181.33	.00	.00	100.0%	
1423051 5521 AFTER SCHL PROGRAM	500	-500	0	.00	.00	.00	.0%	
1423051 5710 MILEGAE REIMB. TEA	100	0	100	.00	.00	100.00	.0%	
<b>1424051 TEXTBK - PAK - ELEM ED</b>								
1424051 5513 TEXTBOOKS, PAKACHO	1,000	-547	453	453.45	.00	.00	100.0%	

# TOWN OF AUBURN



## YEAR-TO-DATE BUDGET REPORT

FOR 2021 99								
ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	YTD EXPENDED	ENCUMBRANCES	AVAILABLE	PCT	
01 GENERAL FUND	APPROP	ADJUSTMTS	BUDGET			BUDGET	USED	
<b>1425051 LIBRARY - PAK</b>								
1425051 511178 MEDIA TECH	46,647	0	46,647	37,676.52	8,970.58	-.02	100.0%	
1425051 5587 LIBRARY SUPPLIES,	1,000	-1,000	0	.00	.00	.00	.0%	
<b>1426051 AUDIO/VISUAL - PAK</b>								
1426051 5515 SUPPLIES, AUDIOVIS	1,700	-47	1,653	1,652.81	.00	.00	100.0%	
<b>1427054 GUIDANCE - PAK</b>								
1427054 511176 GUIDANCE SALARIE	83,607	0	83,607	67,528.65	16,078.25	.00	100.0%	
1427054 5511 GUIDANCE SUPPLIES,	500	0	500	129.28	.00	370.72	25.9%	
<b>1432099 HEALTH SVCS - PAK</b>								
1432099 511185 SALARY, NURSE, P	52,126	19,985	72,111	59,336.76	12,614.41	159.37	99.8%	
<b>1441099 O&amp;P - PAK</b>								
1441099 511192 SALARIES CUSTODI	97,426	1,963	99,389	95,566.00	3,822.64	.00	100.0%	
1441099 5211 LIGHTS/POWER PAKAC	24,000	0	24,000	17,493.04	6,506.96	.00	100.0%	
1441099 5214 HEATING FUEL, PAKA	18,000	0	18,000	18,898.87	566.79	-1,465.66	108.1%	
1441099 5231 WATER, PAKACHOAG	4,500	0	4,500	607.63	1,500.00	2,392.37	46.8%	
1441099 5232 SEWER USE CHARGE,	2,500	312	2,812	2,811.62	.00	.00	100.0%	
1441099 5450 SUPPLIES CUSTODIAL	5,500	2,846	8,346	8,293.60	3,423.65	-3,371.34	140.4%	
<b>1442099 MAINT OF PLANT - PAK</b>								
1442099 5430 BLDG REPAIRS/IMPRO	25,500	0	25,500	20,172.99	5,418.72	-91.71	100.4%	
<b>1522011 PRINCIPAL - MS</b>								
1522011 511160 PRINCIPALS' SALA	225,500	6,725	232,225	223,293.25	8,931.73	.00	100.0%	
1522011 511184 SECRETARIES' SAL	74,691	3,379	78,070	74,573.69	3,496.20	.00	100.0%	
1522011 5344 POSTAGE, MIDDLE SC	3,000	-903	2,097	1,096.88	.00	1,000.00	52.3%	

# TOWN OF AUBURN

## YEAR-TO-DATE BUDGET REPORT

FOR 2021 99

ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	YTD EXPENDED	ENCUMBRANCES	AVAILABLE	PCT
01 GENERAL FUND	APPROP	ADJUSTMTS	BUDGET			BUDGET	USED
1522011 5421 PRINCIPALS' SUPPLI	1,000	-500	500	12.70	.00	487.30	2.5%
1522011 5422 PRINTING SUPPLIES	15,000	-7,152	7,848	640.54	1,781.25	5,426.61	30.9%
1522011 5734 DUES, PRINCIPALS,	1,100	0	1,100	1,100.00	.00	.00	100.0%
1522011 5737 PRINC. PROF DEVELO	3,000	-3,000	0	.00	.00	.00	.0%
<b>1523008 MIDDLE SCHOOL SPED</b>							
1523008 511170 SPED TEACHERS'	488,808	-3,669	485,139	390,663.11	94,476.15	.00	100.0%
1523008 511172 SPED ABA MIDDLE	69,312	-15,322	53,990	41,600.37	12,389.25	.00	100.0%
1523008 511179 SPED INSTRUCTION	164,168	-13,893	150,275	123,164.69	27,110.79	.00	100.0%
1523008 512070 SPED SUB TEACHER	5,000	0	5,000	.00	.00	5,000.00	.0%
1523008 512079 SPED INSTR ASSIS	6,500	0	6,500	5,166.00	.00	1,334.00	79.5%
1523008 512080 LONG TERM SUBSTI	0	2,400	2,400	2,318.84	.00	81.16	96.6%
<b>1523052 TEACH. - MS - MS ED</b>							
1523052 5100 ELL TUTOR	36,125	-4,119	32,006	30,241.50	1,764.29	.00	100.0%
1523052 511170 TEACHERS' SALARI	2,735,874	-191,021	2,544,853	2,055,007.52	489,845.15	.00	100.0%
1523052 511179 INSTRUCTIONAL AS	0	10,421	10,421	9,552.62	868.42	.00	100.0%
1523052 511180 SPECIALISTS MIDD	569,874	-27,040	542,834	438,443.04	104,391.20	.00	100.0%
1523052 512070 TEA SALARIES SUB	33,000	-16,500	16,500	1,850.00	.00	14,649.84	11.2%
1523052 512079 INSTRUCTIONAL AS	0	13,822	13,822	1,550.56	.00	12,270.94	11.2%
1523052 512080 LONG TERM SUBSTI	0	49,437	49,437	40,053.61	9,383.85	.00	100.0%
1523052 5127 AFTER SCHOOL PROGR	1,750	-1,709	41	41.40	.00	.00	100.0%
1523052 5128 TECHNOLOGY STIPEND	3,050	0	3,050	2,463.30	586.50	.00	100.0%
1523052 5129 OTHER STIPENDS MID	17,424	15,708	33,132	31,455.57	1,675.90	.04	100.0%
1523052 5317 COMMENCEMENT MIDL	2,000	0	2,000	.00	.00	2,000.00	.0%
1523052 5425 MUSIC SUPPLIES	6,153	-6,153	0	.00	.00	.00	.0%
1523052 5440 PHYSICAL EDUCATION	1,819	-1,494	325	325.20	.00	.00	100.0%
1523052 5510 SUPPLIES, CLASSRM,	18,362	-8,463	9,899	4,849.26	.00	5,050.00	49.0%
1523052 5514 504 SUPPLIES MIDL	500	-500	0	.00	.00	.00	.0%
1523052 5521 AFTER SCHL PROGRAM	250	-250	0	.00	.00	.00	.0%
1523052 5710 MILEAGE REIMB. TEA	500	0	500	.00	.00	500.00	.0%
<b>1524052 TEXTBK. - MS - MS ED</b>							
1524052 5513 TEXTBOOKS, MIDDLE	0	229	229	228.53	.00	.00	100.0%
<b>1525052 LIBRARY - MS</b>							
1525052 5587 LIBRARY SUPPLIES,	2,600	-2,600	0	.00	.00	.00	.0%

# TOWN OF AUBURN



## YEAR-TO-DATE BUDGET REPORT

FOR 2021 99								
ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	YTD	ENCUMBRANCES	AVAILABLE	PCT	
01 GENERAL FUND	APPROP	ADJSTMTS	BUDGET	EXPENDED		BUDGET	USED	
<b>1526052 AUDIO/VISUAL -- MS</b>								
1526052 5515 SUPPLIES, AUDIOVIS	1,177	-747	430	430.14	.00	.00	100.0%	
<b>1527054 GUIDANCE -- MS</b>								
1527054 511176 GUIDANCE SALARIE	279,882	0	279,882	226,058.49	53,823.45	.00	100.0%	
1527054 5511 GUIDANCE SUPPLIES	766	0	766	131.00	.00	635.00	17.1%	
<b>1532099 HEALTH SVCS -- MS</b>								
1532099 511185 SALARY, NURSE, M	62,252	22,481	84,733	68,438.16	16,294.80	.00	100.0%	
<b>1535012 MIDDLE SCHOOL ATHLETICS</b>								
1535012 511188 MIDDLE SCHOOL CO	17,500	-17,500	0	.00	.00	.00	.0%	
<b>1535052 STUDENT BODY -- MS -- MS ED</b>								
1535052 5300 MIDDLE SCHOOL OFFI	4,000	-4,000	0	.00	.00	.00	.0%	
1535052 551086 AWARDS, OTHER, M	1,340	-600	740	25.00	.00	715.00	3.4%	
1535052 5518 ART SUPPLIES MIDDLE	3,032	-1,711	1,321	1,320.82	.00	.00	100.0%	
<b>1541099 O&amp;P -- MS</b>								
1541099 511192 SALARIES CUSTODI	219,209	4,415	223,624	215,023.50	8,600.94	.00	100.0%	
1541099 5211 LIGHTS/POWER MIDDLE	48,000	3,704	51,704	52,077.15	1,447.44	-1,821.00	103.5%	
1541099 5214 HEATING FUEL, MIDDLE	48,000	4,793	52,793	48,863.92	3,928.68	.00	100.0%	
1541099 5231 WATER, MIDDLE SCHOOL	6,000	0	6,000	3,846.02	1,000.00	1,153.98	80.8%	
1541099 5232 SEWER USE CHARGE,	3,500	873	4,373	4,373.28	.00	.00	100.0%	
1541099 5450 SUPPLIES CUSTODIAL	7,500	0	7,500	7,350.00	2,573.65	-2,423.65	132.3%	
<b>1542099 MAINT OF PLANT -- MS</b>								
1542099 5430 BLDG REPAIRS/IMPRO	55,000	14,421	69,421	60,535.14	8,386.14	500.00	99.3%	
<b>1622011 PRINCIPAL -- HS</b>								
1622011 511160 PRINCIPALS' SALA	243,450	3,525	246,975	237,475.75	9,499.03	.00	100.0%	



# TOWN OF AUBURN

## YEAR-TO-DATE BUDGET REPORT

FOR 2021 99

ACCOUNTS FOR: 01 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
1622011 511184 SECRETARIES' SAL	133,692	-37,954	95,738	91,845.16	3,662.04	231.04	99.8%
1622011 5344 POSTAGE, HIGH SCHO	2,000	0	2,000	1,186.99	.00	813.01	59.3%
1622011 5421 PRINCIPALS SUPPLIE	1,494	-500	994	758.85	.00	235.15	76.3%
1622011 5422 PRINTING SUPPLIES	15,403	-8,969	6,434	434.00	1,900.00	4,100.00	36.3%
1622011 5734 DUES, PRINCIPALS,	6,723	0	6,723	5,728.95	.00	994.05	85.2%
1622011 5737 PRINC. PROF DEVELO	3,000	-3,000	0	.00	.00	.00	.0%

### 1623008 HIGH SCHOOL SPED

1623008 511170 SPED TEACHERS'	428,654	-51,526	377,128	304,262.66	72,865.75	.00	100.0%
1623008 511172 SPED ABA HIGH SC	170,330	-39,540	130,790	105,072.18	25,600.65	117.59	99.9%
1623008 511179 SPED INSTRUCT AS	187,986	-76,608	111,378	90,241.73	21,168.75	-32.86	100.0%
1623008 512070 SPED SUB TEACHER	3,000	0	3,000	.00	.00	3,000.00	.0%
1623008 512079 SPED INSTRUCT AS	6,000	2,448	8,448	4,379.62	.00	4,068.38	51.8%
1623008 512080 LONG TERM SUBSTI	0	7,119	7,119	2,318.86	.00	4,800.00	32.6%

### 1623053 TEACH - HS - OTHER

1623053 511170 TEACHERS' SALARI	3,865,857	46,828	3,912,685	3,159,570.43	753,114.65	.00	100.0%
1623053 511175 IN HOUSE SUSPENS	40,000	7,035	47,035	45,226.00	1,809.04	.00	100.0%
1623053 511180 SPECIALISTS HIGH	493,003	-58,527	434,476	354,316.11	80,160.05	.00	100.0%
1623053 512070 TEA SALARIES SUB	34,000	-7,000	27,000	9,925.00	.00	17,075.00	36.8%
1623053 512072 SUBS-SAT.MORNING	2,000	500	2,500	2,100.00	.00	400.00	84.0%
1623053 512076 SUPPLEMENTAL INS	6,500	0	6,500	4,537.50	.00	1,962.50	69.8%
1623053 512079 H S INSTRUCTIONA	0	936	936	936.00	.00	.00	100.0%
1623053 512080 LONG TERM SUBSTI	0	55,096	55,096	42,412.17	9,383.85	3,300.00	94.0%
1623053 5128 TECHNOLOGY STIPEND	2,068	0	2,068	1,670.34	397.70	.00	100.0%
1623053 5129 OTHER STIPENDS HIG	14,040	37,468	51,508	49,883.67	1,624.83	-.02	100.0%
1623053 5317 COMMENCEMENT HIGH	15,975	0	15,975	9,139.05	5,257.43	1,578.52	90.1%
1623053 5425 MUSIC SUPPLIES	3,617	-1,000	2,617	547.98	136.01	1,933.01	26.1%
1623053 5440 PHYSICAL EDUCATION	5,197	-3,000	2,197	1,115.89	.00	1,081.11	50.8%
1623053 5510 SUPPLIES, CLASSRM,	21,395	-9,458	11,937	2,986.70	.00	8,950.68	25.0%
1623053 5514 504 SUPPLIES HIGH	250	-250	0	.00	.00	.00	.0%
1623053 5518 ART SUPPLIES HIGH	4,595	-2,644	1,951	1,951.34	.00	.00	100.0%
1623053 5710 MILEAGE REIMB. TEA	500	0	500	.00	.00	500.00	.0%

### 1625053 LIBRARY - HS

1625053 511178 MEDIA SPECIALIST	93,294	0	93,294	75,352.83	17,941.15	.02	100.0%
1625053 5587 LIBRARY SUPPLIES,	10,550	-6,646	3,904	3,903.71	.00	.00	100.0%

### 1626053 AUDIO/VISUAL - HS

1626053 5515 SUPPLIES, AUDIOVIS	1,317	2	1,319	1,318.91	.00	.00	100.0%
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# TOWN OF AUBURN

## YEAR-TO-DATE BUDGET REPORT

FOR 2021 99								
ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	YTD EXPENDED	ENCUMBRANCES	AVAILABLE	PCT	
01 GENERAL FUND	APPROP	ADJSTMTS	BUDGET			BUDGET	USED	
<b>1627054 GUIDANCE -- HS</b>								
1627054 511176 GUIDANCE SALARIE	420,074	0	420,074	339,290.91	80,783.55	.00	100.0%	
1627054 511184 SECRETARY'S SALA	37,329	3,017	40,346	38,597.88	1,748.10	.00	100.0%	
1627054 5511 GUIDANCE SUPPLIES,	10,450	0	10,450	173.14	34.61	10,242.25	2.0%	
<b>1632099 HEALTH SVCS -- HS</b>								
1632099 511185 SALARY, NURSE, H	68,112	14,456	82,568	66,754.20	15,813.50	.00	100.0%	
<b>1635012 STUDENT BODY -- HS -- ATHLETICS</b>								
1635012 511187 ATHLETIC TRAINOR	37,500	8,938	46,438	39,190.36	1,747.16	5,500.00	88.2%	
1635012 511188 SALARIES, COACHE	181,524	-41,913	139,611	79,611.00	.00	60,000.00	57.0%	
1635012 511193 TICKET TAKERS	3,500	-3,275	225	225.00	.00	.00	100.0%	
1635012 5300 HIGH SCHOOL OFFICI	7,500	300	7,800	10,470.00	.00	-2,670.00	134.2%	
1635012 533006 ATHLETICS TRANSP	64,000	-2,500	61,500	15,456.80	46,043.20	.00	100.0%	
1635012 5336 ATHLETIC TRANSPORT	5,500	0	5,500	.00	5,500.00	.00	100.0%	
1635012 535007 GAME MGNT, ICE T	28,000	-27,826	174	174.00	.00	.00	100.0%	
1635012 535019 ATHLETICS/RECOND	15,000	-8,052	6,948	1,454.25	1,545.75	3,948.00	43.2%	
1635012 551016 TEAM EQUIPMENT,	3,000	11,891	14,891	13,878.85	1,011.95	.00	100.0%	
1635012 551017 ATH SUPP, TRAINI	5,500	0	5,500	4,654.31	.00	845.69	84.6%	
1635012 551018 ATHLETIC AWARDS	8,500	-5,916	2,584	250.00	50.00	2,283.97	11.6%	
1635012 5734 DISTRICT ATHLETIC	5,000	318	5,318	5,000.00	.00	318.46	94.0%	
1635012 5737 PROF DEVELOPMENT,	2,000	-2,000	0	.00	.00	.00	.0%	
1635012 574006 ATHLETICS INSURA	10,500	-1,174	9,326	9,326.00	.00	.00	100.0%	
1635012 5856 MIDDLE SCHOOL ATH	3,000	0	3,000	3,000.00	.00	.00	100.0%	
<b>1635013 STUDENT BODY -- HS -- FN ARTS</b>								
1635013 551091 BAND UNIFORMS	4,000	-2,500	1,500	.00	.00	1,500.00	.0%	
1635013 551092 BAND EQUIPMENT	6,500	-2,988	3,512	1,512.33	.00	2,000.00	43.1%	
1635013 5518 WOOD TECH SUPPLIES	5,600	-3,000	2,600	.00	.00	2,600.00	.0%	
<b>1635053 STUDENT BODY -- HS -- CURRIC</b>								
1635053 551086 AWARDS, OTHER, H	2,920	-1,000	1,920	600.37	127.84	1,191.79	37.9%	
1635053 5517 GRAPHIC SUPPLIES H	9,086	-6,086	3,000	.00	749.75	2,250.25	25.0%	

# TOWN OF AUBURN



## YEAR-TO-DATE BUDGET REPORT

FOR 2021 99								
ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	YTD	ENCUMBRANCES	AVAILABLE	PCT	
01 GENERAL FUND	APPROP	ADJSTMTS	BUDGET	EXPENDED		BUDGET	USED	
1635053 5526 CURRICULUM COMPETI	16,160	-14,852	1,308	1,308.40	.00	.00	100.0%	
<b>1641099 O&amp;P - HS</b>								
1641099 511192 SALARIES CUSTODI	338,799	22,679	361,478	344,778.80	13,024.28	3,675.04	99.0%	
1641099 5211 LIGHTS/POWER HIGH	109,602	-1,794	107,808	71,936.08	35,871.98	.00	100.0%	
1641099 5214 HEATING FUEL, HIGH	52,000	6,107	58,107	57,975.90	131.37	.00	100.0%	
1641099 5231 WATER, HIGH SCHOOL	14,000	0	14,000	7,045.56	1,500.00	5,454.44	61.0%	
1641099 5232 SEWER USE CHARGE,	8,000	2,069	10,069	10,069.44	.00	.00	100.0%	
1641099 5450 SUPPLIES CUSTODIAL	16,500	0	16,500	13,617.31	2,573.65	309.04	98.1%	
<b>1642099 MAINT OF PLANT - HS</b>								
1642099 5430 BLDG REPAIRS/IMPRO	70,000	12,686	82,686	80,295.10	3,083.68	-693.28	100.8%	
<b>1711099 SCHOOL COMMITTEE</b>								
1711099 5301 LEGAL NOTICES	1,000	0	1,000	202.64	.00	797.36	20.3%	
1711099 5304 CENSUS	750	0	750	750.00	.00	.00	100.0%	
1711099 5306 LEGAL SERVICES	20,000	-4,041	15,959	6,704.00	.00	9,255.22	42.0%	
1711099 5732 SCHOOL COMMITTEE D	12,500	-983	11,517	11,517.00	.00	.00	100.0%	
<b>1712099 SUPERINTENDENT'S OFFICE</b>								
1712099 511151 SUPERINTENDENT'S	162,200	0	162,200	155,961.50	6,238.46	.00	100.0%	
1712099 511181 SECY TO SUPT. & S	34,000	34,948	68,948	66,317.88	2,614.62	15.69	100.0%	
1712099 5344 SUPERINTENDENT'S P	6,000	0	6,000	6,000.00	.00	.00	100.0%	
1712099 5421 SUPERINTENDENT'S S	6,000	4,112	10,112	8,104.41	1,263.68	743.58	92.6%	
1712099 5732 SUPERINTENDENT'S D	3,000	-1,940	1,060	1,060.00	.00	.00	100.0%	
1712099 5733 SUPERINTENDENT'S P	350	35	385	384.75	.00	.00	100.0%	
1712099 5737 SUPERINTENDENT PRO	500	4,700	5,200	5,200.00	.00	.00	100.0%	
<b>1714099 ADMINISTRATION SUPPORT</b>								
1714099 511154 BUSINESS ADMININ	114,750	3,443	118,193	113,647.00	4,545.88	.00	100.0%	
1714099 511182 PAYROLL BUSINESS	58,150	1,745	59,895	57,591.00	2,303.64	.00	100.0%	
1714099 511183 AP BUSINESS ASSI	58,150	1,745	59,895	57,591.00	2,303.64	.00	100.0%	
1714099 5127 DISTRICTWIDE SITE	22,000	-15,646	6,354	465.00	.00	5,889.15	7.3%	
1714099 5129 OTHER STIPENDS	17,264	0	17,264	13,471.50	2,928.86	863.64	95.0%	

# TOWN OF AUBURN

## YEAR-TO-DATE BUDGET REPORT

FOR 2021 99								
ACCOUNTS FOR: 01 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED	
1714099 5300 CONTRACTED SERVICE	0	65,000	65,000	17,748.00	48,272.00	-1,020.00	101.6%	
1714099 5304 ANNUAL AUDIT	4,000	0	4,000	4,000.00	.00	.00	100.0%	
1714099 5421 OFFICE SUPPLIES	250	47	297	296.73	.00	.00	100.0%	
1714099 5424 COMPUTER SUPPLIES	100	65	165	164.99	.00	.00	100.0%	
1714099 5710 BUSINESS ADMINISTR	100	-100	0	.00	.00	.00	.0%	
1714099 5732 BUSINESS ADMINISTR	850	-730	120	120.00	.00	.00	100.0%	
1714099 5786 BUS MGR. PROF.DEVE	1,500	595	2,095	2,095.00	.00	.00	100.0%	
<b>1714510 ADMINISTRATIVE TECHNOLOGY</b>								
1714510 511191 TECH SUPPORT/MAI	160,620	4,111	164,731	158,395.00	6,335.80	.00	100.0%	
1714510 5711 NETWORK TECH TRAVE	664	-664	0	.00	.00	.00	.0%	
<b>1721008 SUPERVISORY - SPECIAL ED</b>								
1721008 511152 DIR. OF PUPIL SE	117,295	3,520	120,815	116,168.25	4,646.73	.00	100.0%	
1721008 511172 JOB COACH	93,294	-93,294	0	.00	.00	.02	.0%	
1721008 511184 SECRETARIES' SAL	50,940	1,275	52,215	50,206.75	2,008.27	.00	100.0%	
1721008 512078 CLINICAL SERVICE	166,874	-43,780	123,094	100,032.76	22,813.90	247.82	99.8%	
1721008 5129 BEYOND SCHOOL DAY	10,000	0	10,000	2,287.56	.00	7,712.44	22.9%	
<b>1721009 SUPERVISORY - CURRICULUM</b>								
1721009 511153 ASST. SUPERINTEN	135,000	-2,000	133,000	127,615.50	5,384.62	.00	100.0%	
1721009 511172 MATH COACH	41,563	4,932	46,495	38,078.61	8,416.20	-.01	100.0%	
1721009 511184 SECRETARY TO ASS	46,218	-30,617	15,601	15,000.75	600.03	-.06	100.0%	
1721009 5323 ELE TRANSLATORS	20,000	0	20,000	7,345.61	5,585.53	7,068.86	64.7%	
1721009 5421 ASST. SUPERINTENDE	2,000	-1,805	195	195.00	.00	.00	100.0%	
1721009 5510 ELL TEACHING SUPPL	7,500	-3,000	4,500	.00	.00	4,500.00	.0%	
1721009 5520 ELL TESTING SUPPLI	800	0	800	.00	.00	800.00	.0%	
1721009 5713 ELL STAFF TRAVEL	100	0	100	.00	.00	100.00	.0%	
1721009 5732 ASST. SUPERINTENDE	1,000	-1,000	0	.00	.00	.00	.0%	
1721009 5733 ASST. SUPER. PUBLI	500	-500	0	.00	.00	.00	.0%	
1721009 5738 ASST. SUPER PROF D	1,500	-300	1,200	1,175.00	25.00	.00	100.0%	
<b>1721010 SUPERVISORY - TECHNOLOGY</b>								
1721010 511155 DIRECTOR OF TECH	100,975	3,030	104,005	100,004.75	4,000.19	.00	100.0%	
1721010 511157 DISTRICT DATA CO	60,000	1,650	61,650	59,278.75	2,371.15	.00	100.0%	
1721010 5421 DIR. OF TECHNOLOGY	8,500	-2,809	5,691	5,681.34	.00	10.10	99.8%	

# TOWN OF AUBURN

## YEAR-TO-DATE BUDGET REPORT

FOR 2021 99								
ACCOUNTS FOR: 01 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED	
1721010 5734 DIRECTOR OF TECH D	900	-460	440	.00	440.00	.00	100.0%	
1721010 5738 DIR.TECH PROF DEV	1,500	-1,500	0	.00	.00	.00	.0%	
<b>1721012 SUPERVISORY - ATHLETICS</b>								
1721012 5344 ATHLETIC DIRECTOR'	300	-300	0	.00	.00	.00	.0%	
1721012 5421 ATHLETIC DIRECTOR'	460	-460	0	.00	.00	.00	.0%	
1721012 5732 ATHLETIC DIRECTOR'	300	-225	75	75.00	.00	.00	100.0%	
<b>1721013 SUPERVISORY - FINE ARTS</b>								
1721013 5421 FINE ARTS DIRECTOR	565	0	565	565.00	.00	.00	100.0%	
1721013 5710 FINE ARTS DIRETOR'	525	-525	0	.00	.00	.00	.0%	
1721013 5732 FINE ARTS DIRECTOR	135	-135	0	.00	.00	.00	.0%	
<b>1721099 SUPERVISORY - CENTRAL ADM</b>								
1721099 511165 ATHLETIC DIRECTO	51,750	-4,715	47,035	45,226.00	1,809.04	.00	100.0%	
1721099 511184 ATHLETIC DIR SEC	40,857	1,223	42,080	40,326.59	1,753.33	.00	100.0%	
1721099 5300 HOMEBOUND CONTRACT	0	1,644	1,644	1,315.00	.00	329.00	80.0%	
<b>1723008 SPECIAL EDUCATION TEACHERS</b>								
1723008 511158 TEAM CHAIRPERSON	265,134	-12,205	252,929	205,304.95	47,623.85	.00	100.0%	
1723008 511170 TEACHERS SALARIE	0	93,294	93,294	75,352.83	17,941.15	.00	100.0%	
1723008 511172 SPED ABA	0	40,356	40,356	32,595.15	7,760.75	.00	100.0%	
1723008 511179 INSTRUCTIONAL AS	0	31,761	31,761	25,653.18	6,107.90	.00	100.0%	
1723008 511180 SPECIALISTS	361,816	-40,245	321,571	263,303.91	58,267.55	.00	100.0%	
1723008 5129 OTHER STIPENDS	10,332	-5,000	5,332	.00	.00	5,332.00	.0%	
1723008 5300 CONTRACTED SERVICE	10,000	2,892	12,892	12,892.09	.00	.00	100.0%	
<b>1723010 TEACH - TECH - OTHER</b>								
1723010 5263 COMPUTER TECH MAIN	67,352	-29,913	37,439	37,438.71	.00	.00	100.0%	
1723010 5312 D/W COMPUTER SOFTW	111,565	88,081	199,646	199,645.53	.00	.00	100.0%	
1723010 5313 COMPUTER TECH HARD	0	0	0	.00	6,293.47	-6,293.47	100.0%	
1723010 5510 DISTRICT WIDE TECH	0	0	0	.00	3,966.88	-3,966.88	100.0%	
<b>1723099 TEACH - SW - OTHER</b>								
1723099 511170 PRESCHOOL TEACHE	0	404,608	404,608	326,798.85	77,809.23	-.02	100.0%	

# TOWN OF AUBURN

## YEAR-TO-DATE BUDGET REPORT

FOR 2021 99								
ACCOUNTS FOR: 01 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED	
1723099 511172 PRESCHOOL SPED A	0	234,478	234,478	189,865.09	43,800.18	812.53	99.7%	
1723099 511179 PRESCHOOL INSTRU	0	109,694	109,694	88,757.18	20,937.20	.00	100.0%	
1723099 511185 PRESCHOOL NURSE	0	23,400	23,400	22,196.84	1,092.70	110.23	99.5%	
1723099 5119 SALARIES' RESERVE/P	406,009	-406,009	0	.00	.00	.00	.0%	
1723099 512070 PRESCHOOL SUBSTI	0	0	0	55.70	.00	-55.70	100.0%	
1723099 517007 TEACHERS' SAL.AC	0	35,000	35,000	.00	.00	35,000.00	.0%	
<b>1723509 TEACH - CURR - OTHER</b>								
1723509 511172 CONCURRENT ENROL	10,000	-10,000	0	.00	.00	.00	.0%	
1723509 512071 SUBSTITUTES-SYST	6,000	-6,000	0	.00	.00	.00	.0%	
1723509 5510 SYSTEM WIDE CLASSR	8,000	8,097	16,097	16,096.57	.00	.00	100.0%	
1723509 5712 SYSTEM-WIDE ADMIN	15,000	-10,000	5,000	2,368.15	92.31	2,539.54	49.2%	
1723509 5731 SYSTEM-WIDE PROFFE	68,000	-60,316	7,684	5,606.40	950.00	1,127.13	85.3%	
1723509 5732 COURSE REIMB.SYSTE	12,000	0	12,000	.00	.00	12,000.00	.0%	
<b>1724013 TEXTBK - SW - FINE ARTS</b>								
1724013 5513 TEXTBOOKS, FINE AR	0	0	0	.00	3,176.70	-3,176.70	100.0%	
<b>1724099 SYSTEMWIDE TEXTBOOKS</b>								
1724099 5513 TEXTBOOKS-SYSTEM-W	0	43,496	43,496	43,495.93	3,171.50	-3,171.50	107.3%	
<b>1728008 PSYCHOLOGICAL SERVICES</b>								
1728008 511159 BCBA	129,735	10,049	139,784	113,022.72	26,881.58	-120.03	100.1%	
1728008 511169 SOCIAL WORKERS	151,784	4,052	155,836	125,867.49	29,968.45	.00	100.0%	
1728008 511177 SCHOOL PSYCHOLOG	178,327	0	178,327	144,033.33	34,293.65	.00	100.0%	
<b>1732099 HEALTH SVCS - SW</b>								
1732099 512085 SALARY, NURSE, S	10,000	6,500	16,500	10,404.53	.00	6,095.47	63.1%	
1732099 5307 PHYSICIAN'S STIPEN	5,000	-500	4,500	4,500.00	.00	.00	100.0%	
1732099 5329 HEALTH CONTRACTED	1,000	-1,000	0	.00	.00	.00	.0%	
1732099 5501 HEALTH SERVICE, SU	5,000	500	5,500	5,239.97	.00	260.03	95.3%	
1732099 5710 NURSES'S MILEAGE R	100	-100	0	.00	.00	.00	.0%	
1732099 5731 NURSES' CONFERENCE	500	-394	106	.00	.00	105.96	.0%	
<b>1733008 PUPIL TRANS - SW</b>								
1733008 5330 TRANSPORTATION OF	243,250	-103,559	139,691	139,661.40	.00	30.00	100.0%	

# TOWN OF AUBURN

## YEAR-TO-DATE BUDGET REPORT

FOR 2021 99								
ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	YTD EXPENDED	ENCUMBRANCES	AVAILABLE	PCT	
01 GENERAL FUND	APPROP	ADJSTMTS	BUDGET			BUDGET	USED	
<b>1733099 PUPIL TRANS - SW</b>								
1733099 5330 TRANSPORTATION OF	679,546	14,040	693,586	617,580.82	75,789.18	216.00	100.0%	
1733099 5335 TRANSPORTATION-COM	12,000	-11,000	1,000	1,000.00	.00	.00	100.0%	
<b>1735013 STUDENT BODY - SW - FN ARTS</b>								
1735013 512070 MUSIC STAFF DUTI	3,000	0	3,000	.00	.00	3,000.00	.0%	
1735013 551086 AWARDS, OTHER, F	1,200	0	1,200	.00	506.70	693.30	42.2%	
1735013 551087 TRANS. & REGISTR	16,000	-15,816	184	174.00	10.00	.00	100.0%	
1735013 5526 FINE ARTS' EQUIP.	5,500	-4,650	850	850.23	.00	.00	100.0%	
<b>1741099 O&amp;P - SW</b>								
1741099 511192 SALARIES CUSTODI	24,357	490	24,847	23,891.50	955.66	.00	100.0%	
1741099 513092 SALARIES CUSTODI	10,000	0	10,000	5,912.17	.00	4,087.83	59.1%	
1741099 5211 LIGHTS/POWER CENTR	7,000	793	7,793	7,903.66	237.49	-348.04	104.5%	
1741099 5214 HEATING FUEL, CENT	19,425	0	19,425	15,536.03	.00	3,888.97	80.0%	
1741099 5341 TELEPHONES	25,000	0	25,000	15,536.35	3,565.27	5,898.38	76.4%	
1741099 5450 SUPPLIES CUSTODIAL	1,000	1,528	2,528	2,528.16	.00	.00	100.0%	
<b>1742099 MAINT OF PLANT - SW</b>								
1742099 511198 FACILITY DIRECTO	106,250	3,200	109,450	105,240.50	4,209.62	.00	100.0%	
1742099 511291 PART-TIME MAINT	23,750	655	24,405	23,466.25	938.65	.00	100.0%	
1742099 5129 OTHER STIPENDS	240	334	574	552.25	22.09	-.05	100.0%	
1742099 5262 EQUIPMENT REPAIRS	10,000	-4,000	6,000	1,070.47	227.93	4,701.60	21.6%	
1742099 5263 EQUIP SVC CONTRACT	75,000	-12,568	62,432	49,890.22	.00	12,541.56	79.9%	
1742099 5264 FIRE EXTINGUISHER	3,000	245	3,245	3,245.45	.00	.00	100.0%	
1742099 5331 BUILDING SECURITY	30,000	-4,564	25,436	15,436.00	8,667.14	1,332.86	94.8%	
1742099 5430 BLDG REPAIRS/IMPRO	10,000	8,351	18,351	16,219.85	4,710.94	-2,580.24	114.1%	
1742099 5480 TRUCK GAS & MAINT	15,000	-4,500	10,500	3,086.94	1,991.74	5,421.32	48.4%	
1742099 5710 MAINT MEN MILEAGE	2,000	-2,000	0	.00	.00	.00	.0%	
1742099 5850 EQUIPMENT PURCHASE	0	2,752	2,752	2,752.38	11,256.01	-11,256.01	509.0%	
<b>1755099 OTHER FIXED CHARGES</b>								
1755099 511190 CROSSING GUARDS	42,000	-15,967	26,033	20,889.26	.00	5,143.43	80.2%	

# TOWN OF AUBURN



## YEAR-TO-DATE BUDGET REPORT

FOR 2021 99								
ACCOUNTS FOR: 01 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED	
<b>1769008 TRANS TO NONPUBLIC SPED</b>								
1769008 5333 NON-PUBLIC TRANSP	89,907	100,519	190,426	85,641.45	4,265.50	100,518.60	47.2%	
<b>1791008 PROGRAM W/MA PUBLIC SPED</b>								
1791008 5320 TUITION MASS. PUBL	12,020	0	12,020	.00	.00	12,020.00	.0%	
<b>1793008 PROGRAM W/NON-PUBLIC SPED</b>								
1793008 5322 TUITION, NON-PUBLI	54,317	38,895	93,212	128,936.13	4,072.90	-39,797.35	142.7%	
<b>1794008 COLLABORATIVE PAYMENTS SPED</b>								
1794008 5321 TUITION, SPED COLL	358,223	-38,895	319,328	273,870.03	17,572.37	27,885.92	91.3%	
<b>1799008 SPEC. EDUC. STABILIZATION FUND</b>								
1799008 5399 SPED.STABILIZATION	0	25,000	25,000	25,000.00	.00	.00	100.0%	
<b>1822011 PRINCIPAL - SR</b>								
1822011 511160 PRINCIPALS' SALA	229,000	6,875	235,875	226,803.00	9,072.12	.00	100.0%	
1822011 511184 SECRETARIES' SAL	75,031	3,347	78,378	74,713.32	3,513.06	151.39	99.8%	
1822011 5344 POSTAGE, SWANSON R	600	0	600	750.00	.00	-150.00	125.0%	
1822011 5421 PRINCIPALS' SUPPLI	3,500	-518	2,982	73.80	.00	2,908.49	2.5%	
1822011 5422 PRINTING SUPPLIES	11,500	-3,000	8,500	4,227.65	3,707.26	565.09	93.4%	
1822011 5734 DUES, PRINCIPALS,	2,250	-822	1,428	1,428.00	.00	.00	100.0%	
1822011 5737 PRINC.PROF.DEVELOP	3,000	-3,000	0	.00	.00	.00	.0%	
<b>1823008 SWANSON RD SCHOOL SPED</b>								
1823008 511170 SPED TEACHERS' S	401,765	23,260	425,025	357,053.75	67,970.78	-.01	100.0%	
1823008 511172 SPED ABA SWANSON	131,813	130,340	262,152	212,396.52	49,688.60	67.10	100.0%	
1823008 511179 SPED INSTR ASST.	263,729	-86,211	177,518	139,830.77	37,687.10	.00	100.0%	
1823008 512070 SPED SUB TEACHER	6,500	0	6,500	1,194.11	.00	5,305.89	18.4%	



# TOWN OF AUBURN

## YEAR-TO-DATE BUDGET REPORT

FOR 2021 99								
ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	YTD	EXPENDED	ENCUMBRANCES	AVAILABLE	PCT
01 GENERAL FUND	APPROP	ADJUSTMTS	BUDGET				BUDGET	USED
1823008 512079 SPED INSTR ASSIT	5,000	0	5,000	1,146.77		.00	3,853.23	22.9%
<b>1823051 TEACH - SR - ELEM ED</b>								
1823051 5100 ELL TUTOR	44,987	-651	44,336	42,163.39		2,172.30	.00	100.0%
1823051 511170 TEACHERS' SALARI	1,969,729	-52,535	1,917,194	1,549,103.97		365,784.75	2,305.09	99.9%
1823051 511172 MATH PARAPROFESS	37,715	6,531	44,247	42,142.21		2,104.52	.00	100.0%
1823051 511173 VISUALLY IMPAIRE	26,106	529	26,635	25,366.60		1,268.33	.00	100.0%
1823051 511179 INSTRUCTIONAL AS	43,512	10,882	54,394	45,114.94		9,279.02	.00	100.0%
1823051 511180 SPECIALISTS SWAN	669,698	-123,797	545,901	448,910.59		96,990.20	.00	100.0%
1823051 512070 TEA. SALARIES, S	38,000	-16,623	21,377	4,902.94		.00	16,474.29	22.9%
1823051 512079 INSTR. ASST. SUB	9,600	0	9,600	7,374.10		.00	2,225.90	76.8%
1823051 512080 LONG TERM SUBSTI	0	116,646	116,646	95,021.49		11,889.57	9,734.78	91.7%
1823051 5126 TEACHER IN CHARGE	4,880	0	4,880	.00		.00	4,880.00	.0%
1823051 5127 AFTER SCHOOL PROGR	10,000	-10,000	0	.00		.00	.00	.0%
1823051 5128 TECHNOLOGY STIPEND	2,068	0	2,068	1,670.34		397.70	.00	100.0%
1823051 5129 OTHER STIPENDS SWA	22,073	-2,000	20,073	10,872.32		3,408.89	5,791.79	71.1%
1823051 5425 MUSIC SUPPLIES SWA	2,000	-2,000	0	.00		.00	.00	.0%
1823051 5440 PHYSICAL ED SUPPLI	2,000	-1,503	497	497.42		.00	-.54	100.1%
1823051 5510 SUPPLIES, CLASSRM,	16,700	-2,800	13,900	12,401.48		.00	1,498.52	89.2%
1823051 5514 504 SUPPLIES SWANS	750	-750	0	.00		.00	.00	.0%
1823051 5518 ART SUPPLIES SWANS	2,000	-1,668	332	300.58		.00	31.66	90.5%
1823051 5521 AFTER SCHL PROGRAM	2,500	-2,500	0	.00		.00	.00	.0%
1823051 5710 MILEGAE REIMB, TEA	100	0	100	.00		.00	100.00	.0%
<b>1825051 LIBRARY - SR</b>								
1825051 5587 LIBRARY SUPPLIES S	3,500	-3,392	108	108.18		.00	.00	100.0%
<b>1826051 AUDIO/VISUAL - SR</b>								
1826051 5515 SUPPLIES, AUDIOVIS	4,000	-2,478	1,522	521.85		.00	1,000.00	34.3%
<b>1827054 GUIDANCE - SR</b>								
1827054 511176 GUIDANCE SALARIE	193,557	4,043	197,600	159,600.00		38,000.00	.00	100.0%
1827054 5511 GUIDANCE SUPPLIES,	2,250	0	2,250	1,116.45		.00	1,133.55	49.6%
<b>1832099 HEALTH SVCS - SR</b>								
1832099 511185 SALARY, NURSE, S	147,595	-18,580	129,015	101,855.00		27,159.60	.00	100.0%

# TOWN OF AUBURN



## YEAR-TO-DATE BUDGET REPORT

FOR 2021 99								
ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED				AVAILABLE	PCT
01 GENERAL FUND	APPROP	ADJSTMTS	BUDGET	YTD EXPENDED	ENCUMBRANCES		BUDGET	USED
<b>1841099 O&amp;P - SR</b>								
1841099 511192 SALARIES CUSTODI	146,139	2,373	148,512	142,492.20	5,733.96		285.60	99.8%
1841099 5211 LIGHTS/POWER SWANS	53,000	0	53,000	19,112.25	33,887.75		.00	100.0%
1841099 5214 HEATING FUEL, SWAN	30,750	-1,983	28,767	28,619.83	146.59		.75	100.0%
1841099 5231 WATER, SWANSON ROA	10,000	0	10,000	3,803.28	.00		6,196.72	38.0%
1841099 5232 SEWER USE CHARGE S	4,500	6,033	10,533	10,533.40	.00		.00	100.0%
1841099 5450 SUPPLIES CUSTODIAL	8,500	0	8,500	6,001.62	2,573.65		-75.27	100.9%
<b>1842099 MAINT OF PLANT - SR</b>								
1842099 5430 BLDG REPAIRS/IMPRO	28,000	9,836	37,836	28,041.87	20,335.22		-10,541.57	127.9%
TOTAL GENERAL FUND	27,676,055	-461,898	27,214,157	22,424,484.69	4,282,469.25		507,203.06	98.1%
TOTAL EXPENSES	27,676,055	-461,898	27,214,157	22,424,484.69	4,282,469.25		507,203.06	

# TOWN OF AUBURN



## YEAR-TO-DATE BUDGET REPORT

FOR 2021 99

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
GRAND TOTAL	27,676,055	-461,898	27,214,157	22,424,484.69	4,282,469.25	507,203.06	98.1%

\*\* END OF REPORT - Generated by Cecelia Wirzbicki \*\*

Auburn Public Schools  
FY21 Budget Transfers -Omnibus Transfer #1 For SC Information  
May 31, 2021

Account Number	Function Code	Name	From	To	Rationale - Comment
1122011-5344	2000	Bryn Mawr Postage	317.50		
1122011-5421	2000	Bryn Mawr Principal Supplies	415.98		
1123008-511179	2000	Bryn Mawr Sped IA	214.53		
1123051-5510	2000	BM Classroom Supplies	455.34		
1132099-511185	3000	Bryn Mawr Nurse Salary	538.73		
1422011-5344	2000	Pakachoag Postage	154.00		
1422011-5421	2000	PAK Principal Supplies	441.94		
1422011-5734	2000	PAK Principal Dues	109.00		
1423051-5510	2000	PAK Classroom Supplies	465.88		
1432099-511185	3000	Pakachoag Nurse Salary	159.37		
1522011-5344	2000	AMS Postage	1,000.00		
1522011-5422	2000	AMS Printing	5,000.00		
1523052-5510	2000	AMS Classroom Supplies	4,000.00		
1622011-5344	2000	AHS Postage	813.01		
1622011-5422	2000	AHS Printing	3,100.00		
1622011-5734	2000	AHS Principal Dues	994.05		
1623008-511172	2000	AHS Sped ABA	117.59		
1623053-5425	2000	AHS Music	1,933.01		
1623053-5440	2000	AHS Physical Education	1,081.11		
1623053-5510	2000	AHS Classroom Supplies	8,000.00		
1635013-551091	3000	Band Uniforms	1,500.00		
1635013-551092	3000	Band Equipment	2,000.00		
1635053-5517	2000	AHS Graphic Supplies	2,250.25		
1711099-5301	1000	Legal Notices	797.36		
1721008-512078	2000	Clinical Services	247.82		
1721009-5323	2000	ELE Translators	7,000.00		
1721009-5510	2000	ELE Teaching Supplies	4,000.00		
1721009-5520	2000	ELE Testing Supplies	800.00		
1721009-5713	2000	ELE Travel	100.00		
1723099-511172	2000	Preschool Sped ABA	812.53		
1723099-511185	2000	Preschool Nurse Salary	110.23		
1735013-551086	3000	Awards, Fine Arts	693.30		
1741099-5214	4000	Central Heating	3,888.97		
1769008-5333	3000	Non Public Transpiration	1,287.54		
1791008-5320	9000	Tuition Mass Schools	12,020.00		
1794008-5321	9000	Collaborative Tuition	27,885.92		
1822011-5421	2000	SWIS Principal Supplies	1,908.49		
1823008-511172	2000	SWIS Sped ABA	67.10		
1823051-511170	2000	SWIS Teacher Salaries	2,305.09		
1823051-5510	2000	SWIS Classroom Supplies	498.52		
1823051-5518	2000	SWIS Art Supplies	31.66		
1841099-511192	4000	SWIS Custodial Salaries	285.60		
1123051-5129	2000	Bryn Mawr Other Stipends		800.02	To cover contractual obligations
1141099-5450	4000	Bryn Mawr Custodial Supplies		2,573.65	To cover cost of needed custodial supplies
1423051-511172	2000	PAK Math Paraprofessional		934.42	To cover contractual obligation
1441099-5214	4000	Pakachoag Heating		1,465.66	To cover additional cost for heating
1441099-5450	4000	Pakachoag Custodial Supplies		3,371.34	To cover cost of needed custodial supplies
1442099-5430	4000	PAK Building Repairs		91.71	To cover overage in line
1541099-5211	4000	AMS Lights and Power		1,821.00	To cover additional electrical costs
1541099-5450	4000	AMS Custodial Supplies		2,423.65	To cover cost of needed custodial supplies
1623008-511179	2000	AHS Sped Instructional Asst.		32.86	To cover contractual obligation
1635012-5300	3000	AHS Athletic Officials		2,670.00	To cover contractual obligations
1635012-551018	3000	AHS Athletic Awards		370.53	To cover overage in line
1642099-5430	4000	AHS Building Repair		693.28	To cover for additional building repair costs
1714099-5300	1000	Contracted Service		1,020.00	To cover cost of police detail at schools
1723010-5313	2000	Computer Tech Hardware		6,293.47	To cover additional technology purchases for District
1723010-5510	2000	D/W Tech Supplies		3,966.88	To cover additional technology purchases for District
1723099-512070	2000	Preschool Sub Teacher		55.70	To cover contractual obligations
1724099-5513	2000	District Wide Textbooks		6,348.20	To cover cost of additional textbook needs
1728008-511159	2000	BCBA		120.03	To cover contractual obligations
1741099-5211	4000	Central Admin Lights		348.04	To cover additional electrical costs

Auburn Public Schools  
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May 31, 2021

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1742099-5430	4000 Central Admin Building repair	2,580.24	To cover for additional building repair costs
1742099-5850	4000 Equipment Purchases	11,256.01	To cover cost of additional district wide equipment
1793008-5322	9000 Tuition Non Public Schools	39,797.35	To cover cost of allowable Tuition Prepayment for FY22
1822011-5344	2000 SWIS Postage	150.00	To cover overage in line
1823051-5440	2000 SWIS Physical Education	0.54	To cover overage in line
1841099-5450	4000 SWIS Custodial Supplies	75.27	To cover cost of needed custodial supplies
1842099-5430	4000 SWIS Building Repairs	10,541.57	To cover for additional building repair costs